

Asset Management

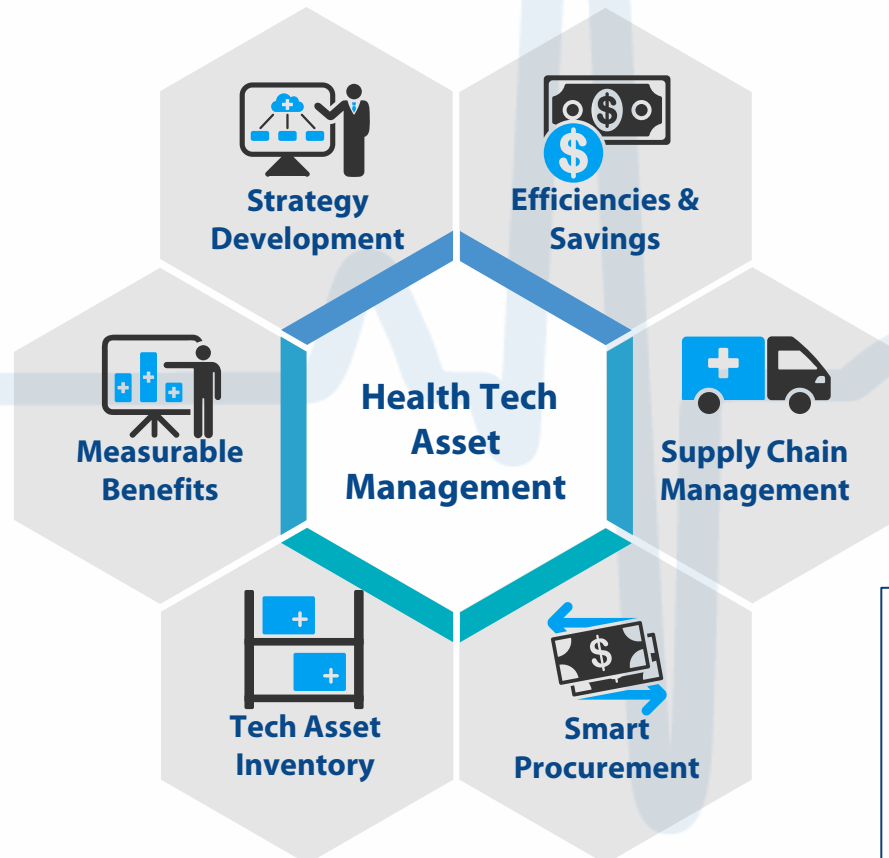
Operational Consultancy

Asset Management

Cambridge University Hospitals 
NHS Foundation Trust


Royal Papworth Hospital
NHS Foundation Trust

Introducing Best Practices, Efficiencies and Cost Saving in Full Life Cycle Asset Management of Medical Equipment and Medical Technology



Project Description

Project was initiated in response to operational demands from Cambridge University Hospitals NHS Foundation Trust board (CUH) for overall cost optimisation. Scope included:

- Supporting CUH with the development of its comprehensive medical equipment asset management programme for Cambridge University Hospitals NHS Foundation Trust, covering over 36,000 items worth £130m.
- Leading renegotiation and redesign of 40+ Radiology equipment maintenance contracts.
- Procurement of major medical equipment with total value of circa £8m for Cambridge University and Papworth Hospital, including 5 CT scanners, 2 Radiotherapy machines, 2 Image Intensifiers, Ultrasound and Digital Mammography scanners.

"HTS provided timely and professional support that, in addition to significant short-term savings, assisted the Clinical Engineering team at Cambridge University Hospitals NHS FT to implement transformational asset management processes which is driving significant year on year savings and operations efficiencies."

Professor Paul White, Head of Clinical Engineering, Cambridge University Hospitals NHS Foundation Trust

HTS' Role

HTS supported the CUH in the development of its program to deliver the following:

- Implementation of enterprise-wide asset management programme covering medical device management strategies, evidence-based medical equipment replacement planning, full-service management process (including a new dedicated service desk managed by the Trust) and supplier management resulting in substantial operational efficiencies and validated savings that continue to date.
- Revenue expenditure saving of 13% (over £300K) in maintenance contracts achieved in addition to the NHS Supply Chain framework, validated and recognised in the Trust's annual Cost Improvement Programme (CIP).
- Capital expenditure savings of 23% delivered to Cambridge University Hospitals and 10% delivered to Papworth Hospital in addition to the NHS Supply Chain framework prices.

Significant and ongoing cost saving and operational efficiencies